



2004-2005 Profile of Yankton School District 63-3

1900 Ferdig Ave, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

2004 K-12 Fall Enrollment: 3,022

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,010,963	\$881,750	\$1,627,767	\$218,040
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$3,546	\$0	\$0	\$0
Student/Staff Services	\$1,094,623	\$32,432	\$630,121	\$0
Administration Services	\$1,456,760	\$4,520	\$153,750	\$0
Transportation Services	\$276,489	\$134,876	\$56,155	\$0
Other Support Services	\$2,361,444	\$684,864	\$359,598	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$529,988	\$0	\$0
Co-Curricular	\$611,049	\$44,757	\$0	\$0
Total Expenditures	\$14,814,874	\$2,313,187	\$2,827,391	\$218,040

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,890,870	\$2,204,846	\$1,028,017	\$217,278
County	\$353,844	\$0	\$0	\$0
State	\$7,812,549	\$0	\$1,212,766	\$0
Federal	\$844,065	\$0	\$713,179	\$0
Total	\$14,901,328	\$2,204,846	\$2,953,962	\$217,278

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,019,397	\$987,524
Capital Projects	\$0	\$0
Other Special Revenue	\$27,381	\$0
Enterprise Funds	\$1,209,230	\$1,285,982

Cost per ADM

General Fund Only	\$4,953
Educational Funds*	\$5,903

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$7,401,056
Special Education	\$1,212,766
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$8,613,822

ADM Data

ADM of Tuitioned Out Paid	9.214
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	311.424
General State Aid Adj. ADM	3,025.055

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$23,508
IDEA Part B	\$610,084
Total	\$633,592

Teaching Staff Data

Average Teacher Salary	\$37,769
Experience Adjusted Salary	\$36,386
Avg Years of Experience	17.2
% with Advanced Degrees	49.1%
Certified Instructional Staff	174.1
Classroom Staff	0.0

2004 Taxable Valuations

Agricultural	\$95,416,818
Owner Occupied	\$372,893,295
Non-Ag Z	\$1,084,601
Other Non-Ag/Utilities	\$228,046,844
Total	\$697,441,558

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.35
Pension Fund	\$0.30

Ending Fund Balance

General	\$5,847,703
Capital Outlay	\$1,265,927
Special Education	\$332,988
Pension	\$1,854

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	3,039
Open Enrolled Students Rec'd	21
District Dropout Rate	2.6%
% Eligible for Free/Red. Lunch	25.8%
% Special Needs Students	15.4%
Students Transported	941
Student to Staff Ratio	17.5
District Attendance Rate	95.7%
Number of Graduates	221

Enrollment

	ADA	ADM
K-8	1,910.376	1,975.996
9-12	952.322	1,014.215
Total	2,862.698	2,990.211

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	244
Self-Contained Classroom	26
24 Hour Program	9
Early Childhood Setting	0
Early Childhood SE Setting	32
PT Early Child and SE	8
Resource Room	148
Day Program	1
Home/Hospital Program	0
Total	468

Deaf-Blind	0
Emotionally Disturbed	14
Mental Retardation	44
Hearing Impaired	1
Learning Disabled	220
Multiple Disabilities	23
Orthopedic Impairment	0
Visually Impaired	1
Deaf	1
Speech/Language	143
Other Health Impaired	10
Autism	8
Traumatic Brain Injury	1
Developmental Delay	2
Total	468

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	69	45	75	60	70	36	67	46	79	44	72	57	74	25
Science	64	52	74	66	70	49	70	34	72	39	68	51	75	34
Social Science	66	51	77	69	77	49	73	41	72	40	64	37	74	36
Language Arts	60	41	62	42	66	37	66	40	72	32	66	36	63	19
Reading	65	41	71	53	62	29	61	27	66	28	63	34	75	26
Complete Battery	66	45	72	57	69	38	67	37	73	36	67	43	72	26
Number Tested	161	53	170	51	158	41	203	40	211	43	222	28	210	18

American College Test (ACT)

English	21.8
Math	21.9
Reading	21.4
Science	21.9
Composite Score	21.9
Number Tested	175

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	198	26	90%	14%	91%	7%	92%	13%	91%	15%	94%	14%	94%	8%
Grade 9	250	0	61%		43%		58%		51%		56%		52%	

No assessment data are reported when less than ten students were tested.